

FETNA July 2015 Convention - Held in San Jose California
Convention Income and Expenses Statement

Income

Donations / Sponsors / Booth	\$349,753
Registrations	\$227,621
Total	\$577,374

Expenses

Auditorium	\$83,939
Hotel Accommodations	\$123,084
Catering Services	\$100,144
Bank Service Charges	\$114
Volunteer expenses	\$7,432
CME expenses	\$4,125
Printing including Malar and Kaiyedu	\$18,595
Advertisement	\$8,459
TAP awards	\$6,680
Rental expenses	\$2,994
Transportation	\$5,491
Program expenses	\$72,569
Video and photography	\$7,000
Awards and Felicitations	\$7,429
Invitees Travel expense	\$26,874
Office Supplies	\$2,114
Decorations	\$766
Per diem	\$734
Registration Expense	\$1,320
Booth Expenses	\$136
Website	\$845
Total Expenses	\$480,842

Net Income over Expenses

\$96,531

Share of Net Income

Bay Area Tamil Manram	\$37,271
Federation of Tamil Sangams, NA	\$59,260

\$96,531

