

## Convention Income Statement

### Income:

Donations/Sponsors/Booth	81,930.00
Registrations	210,445.00
Ad Revenue (Malar)	15,514.00
Program Sharing	4,000.00
Gross Receipts	<u>311,889.00</u>

### Expense:

Auditorium	59,398.00
Catering Services	71,808.00
Program Events	44,979.00
Accommodations	27,617.00
Guest Travel	50,411.00
Advertisement & Promotion	2,278.00
Reception expenses	7,621.00
Bank Charges	25.00
Awards, plaques etc	6,538.00
Souvenier and other printing	12,995.00
Volunteer Meetings	4,644.00
Miscellaneous expense	195.00
Total expense	<u>288,509.00</u>
Income over expense	<u>23,380.00</u>
25% Share to TSM	5,845.00
State of MO Art Grant to TSM	12,238.00

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Dr. Dhandapani Kuppuswamy

**President**

Thiru. Kumara Vadivelu

**Convention Coordinator**