FeTNA 2012 Convention in Baltimore, MD	
Convention Income Statement	
Income:	
Donations/Sponsors/Booth	268,311.00
Registrations	165,980.00
Ad Revenue (Malar)	39,136.00
Misc Revenue	10,283.00
Refunds	(5,039.00)
Check Returns	(500.00)
Exchange Loss	(412.00)
Net Receipts	477,759.00
Expenses:	
Auditorium & Tent	(94,233.00)
Catering Service	(100,281.00)
Program Events	(32,452.00)
Accommodation	(84,364.00)
Guest Travel	(93,268.00)
Advertisement & Promotion	(11,740.00)
Office Supplies	(1,465.00)
Decorations	(1,992.00)
Bank Charges	(423.00)
Insurance	(1,611.00)
Kids Event	(1,020.00)
Permits	(312.00)
Postage & Delivery	(2,505.00)
Trophy & Awards	(4,904.00)
Video & Wireless	(2,604.00)
Legal	(1,800.00)
Misc. expense	(132.00)
Total expense	(435,106.00)
Income over expenses	**42,653.00**
25% Share	10,663.25
Thiru. Balagan Arumugaswamy	
Convention Coordinator	
Dr. Dhandapani Kuppuswamy	
President, FeTNA	