

FeTNA 2010 Convention in Waterbury, CT

Convention Income Statement

Income:	
Registrations	203,837.00
Malar Ad Revenue	23,825.00
Booth Revenue	26,775.00
Food Coupon Sales	3,900.00
Donations	26,361.00
Gross income	284,698.00

Expenses:	
Program expense	(55,613.10)
Guest Travel	(55,409.58)
Catering services	(45,639.12)
Auditorium	(30,129.00)
Rental for equipment	(10,926.00)
Advertisement and promotion	(10,289.00)
Trophies and awards	(8,222.00)
Misc expenses	(6,990.00)
Transport services	(7,115.00)
Printing and publication	(5,922.00)
Malar shipment	(4,395.00)
Video	(3,331.00)
Legal fees	(2,084.00)
Postage and shipping	(1,840.00)
Insurance	(573.20)
IT/webcast	(427.00)
Office	(193.00)
Total expense	(249,098.00)
Income over expenses	35,600.00
25% Share	8,900.00

Dr. Pazhani Sundaram
Convention Coordinator

Dr. Muthuvel Chelliah
President, FeTNA